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Pioneer Crossing Park Master Plan SWe AD Salt Lake County Parks and Recreation \& West Valley City
Master Plan


 | Phasing Area |
| :--- |
| November 17, 2014 |



## GENERAL

Design Fees - Design Phase \& Construction Administration
Permitting
Testing
Mobilization \& Demobilization
Temporary Fencing
Construction Staking \& Layout
Clearing \& Grubbing
Debris, Tree, Fence, \& Concrete Removal
Grading
Erosion Control Measures
Invasive Species Control Measures
Streambank Stabilization
Maintenance
UTILITIES
Electrical Service
Storm Drainage
Water Line
Sanitary Sewer Line \& Pump Station
HARDSCAPE
Paving - Concrete
Paving - Asphalt
Crushed Stone Trail
Concrete Curb \& Gutter
IRRIGATION
Irrigation P.O.C.
Irrigation System - Turf Grass
Irrigation System - Seeded Areas
LANDSCAPE
Imported Topsoil
Native Seed Mix
Bark Mulch
Turf Grass Sod
Deciduous Trees
SITE IMPROVEMENTS
Restroom
Bridge/Boardwalk
Pavilion
Amphitheater
Interpretative Display
Signage
Picnic Tables
Trash Receptacles
Benches
OTHER
Contingency - 15\%
TOTAL PROJECT COST
$\$ 676,750$
\$157,000
\$25,000
\$20,000
\$130,000
\$9,250
\$25,000
\$14,400
\$118,100
\$38,000
\$15,000
\$50,000
\$25,000
\$50,000
\$245,000
\$65,000
\$50,000
\$36,000
\$94,000
\$512,250
\$120,000
\$200,000
\$151,000
\$41,250
\$223,000
\$20,000
\$40,000
\$163,000
\$210,000
\$12,000
\$91,000
\$5,000
\$12,000
\$90,000
\$742,500
\$250,000
\$300,000
\$50,000
\$15,000
\$15,000
\$20,000
\$45,000
\$10,000
\$37,500
\$391,425
\$391,425
\$3,000,925

## MATCHING CONTRIBUTIONS

West Valley City - Suspension Bridge
West Valley City - SLCo Zoos, Arts \& Park Funding (PENDING)
West Valley City \& Salt Lake County - Land Contribution
Salt Lake County - Pioneer Crossing Park Master Plan
Salt Lake County - Waypoint Grant
Division of Forestry, Fire \& State Lands - Invasive Species Mitigation
Jordan River Commission - UDAF Invasive Species Mitigation Grant (PENDING)

## \$7,389,500

\$550,000
\$3,000,000
\$3,712,500
\$32,000
\$50,000
\$3,200
\$41,800

