

Jordan River Commission
FY2014 Budget
 July 2013 through June 2014

	Jul '13 - Jun 14
Income	
1. Membership Fees	109,215.36
2. Ex-Officio Contributions	24,600.00
3. Interest	50.00
4. Grant Revenue	97,653.87
5. Charitable Donations	32,000.00
6. Training Registration Fees	0.00
8. Contribution from Fund Bal	0.00
Uncategorized Income	0.00
Total Income	263,519.23
Expense	
1100 Employee Wages	0.00
1300 Benefits and Taxes	0.00
2100 Publications Membershps	470.00
2200 Outreach	1,400.00
2300 Mileage	300.00
2400 Supplies and Pub Notice	1,300.00
2410 Postage	80.00
2500 Misc. Expenses	600.00
2600 Food and Meals	300.00
2700 Events, Conf, Wkshps	18,000.00
2800 Printing	1,000.00
2900 Teleph/Cmptr/Web	300.00
2910 Cell Phone	0.00
3100 Accounting	3,000.00
3200 Consultants	0.00
3300 Insurance	4,600.00
5200 Office Space	3,500.00
6100 UCC Stipend	11,000.00
6200 BMP Project	74,378.87
6300 Trail Map	0.00
6400 Education	23,275.00
6500 Small Matching Grants	0.00
Payroll Expenses	120,000.00
Total Expense	263,503.87
Net Income	15.36